

FY05 was a record year in terms of revenue created from state agency recycling efforts. Revenues generated in FY05 increased 60% from FY04. Monies from the collection of recyclables are deposited into the State Recycling Fund which is managed by the Office of Administration. These funds pay for recycling related expenses.

The chart below summarizes Recycling Program revenues and costs from FY00-FY05. Combined recycling revenues from FY95-99 were \$136,429 and costs were \$50,973 for this same five year period.

Sources of revenue from recycling in FY05 included the Jefferson City, Kansas City, and Springfield recycling services contracts. The Department of Corrections (DOC) and Department of Revenue (DOR) also generated revenue that was deposited into the Recycling Fund. The top three sources of recycling revenue in FY05 were the Jefferson City recycling services contract (65%), DOC (25%), and DOR (9%). Most revenue was generated from the sale of mixed office paper; however, the state is also paid for other materials such as baled cardboard and aluminum.

Ongoing investments in state government's recycling infrastructure were made in FY05 in the areas of paper, aluminum, and cardboard recycling. For instance, aluminum can containers were replaced at the Capitol due to problems with the old containers leaking.

The Missouri State Recycling Program (MSRP) continued working with the Department of Corrections (DOC) in FY05 to finance recycling programs at its various facilities around Missouri. Recycling revenues offer DOC an opportunity to continue building recycling programs at its various facilities. In addition, DOC has three facilities with in-vessel composters that were funded by grants from the Department of Natural Resources. These commercial scale composting systems have allowed DOC to recycle cafeteria food waste and significant savings were realized on waste hauling in FY05. Another result of DOC's composting operations has been a new recycling related expense. In order for the composting process to work, lime and sawdust are added to the food waste and these materials are purchased with monies from the Recycling Fund.

Recycling Fund Summary: Fiscal Year 2000 - 2005

